

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the Municipal Introduced and Adopted Budgets.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) Begin by navigating to the "Key Inputs" tab.
Select the municipality (and county) by clicking on the arrow on the right side. This will populate the entity name and county. Continue to complete each of the fields in order to populate standard
- f) information throughout the workbook. If a utility(s) exists, enter the type of utility into the fields listed.
- g) In all applicable signature lines, insert the email address of the applicable official.
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the
- h) Division via the FAST "Introduced Budget" record portal and it must be precisely named as:
<municode>_introbudget_20xx (all 4 digits municode must be included).
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the
- i) Division via the FAST "Adopted Budget" record portal and it must be precisely named as:
<municode>_adoptbudget_20xx (all 4 digits municode must be included).
- j) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- h) Please review the addition instructions "Quick Guide for completing the Municipal Budget" link below
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

**Information Required for
Municipal Budget Document**

Responses and Data

Name and County of Municipality	Kingwood Township, Hunterdon County	
Full Name of Municipality	TOWNSHIP OF KINGWOOD	
County of Municipality	HUNTERDON	
Name of Municipality	KINGWOOD	
Type	TOWNSHIP	
Governing Body Type	COMMITTEEPERSONS	
Location	TOWNSHIP OF KINGWOOD	
Address	599 Oak Grove Road	
Address	Frenchtown, NJ 08825	
Phone	908-996-4276	
Fax	908-996-7753	
		Cert #
Clerk	Cynthia Keller	C-1278
Tax Collector	Diane Laudenbach	1210
Chief Financial Officer	Diane Laudenbach	N0304
Registered Municipal Accountant	William Colantano Jr.	68
Municipal Attorney	Katrina Campbell	
Newspaper	Hunterdon County Democrat	
	Day	Month
Date of Introduction	5th	March
Date of Advertisement	20th	March
Date of Public Hearing	2nd	April
Time of Public Hearing	7:00 PM	
Net Valuation Taxable Current		619,331,695
Net Valuation Taxable Prior		617,187,688
		2,144,007
Budget Year	2020	
Municipal Code	1016	

Utility #	Utility Type
Utility 1	
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

Capital Impr
of Years
Beginning Year
Ending Year

Date of Original Appt.

1/2/2018

ovement Program

3

2020

2022

2020 Municipal Budget

of the TOWNSHIP of KINGWOOD County of
 HUNTERDON for the fiscal year 2020.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	493,912.00	652,500.00
2. Total Miscellaneous Revenues	593,897.12	569,868.39
3. Receipts from Delinquent Taxes	355,966.05	355,977.00
4. a) Local Tax for Municipal Purposes	1,919,900.00	1,816,150.00
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	1,919,900.00	1,816,150.00
Total General Revenues	3,363,675.17	3,394,495.39

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	973,545.00	960,825.00
Other Expenses	1,020,749.12	1,050,088.39
2. Deferred Charges & Other Appropriations	189,081.05	209,217.00
3. Capital Improvements	512,450.00	410,100.00
4. Debt Service (Include for School Purposes)	95,550.00	197,965.00
5. Reserve for Uncollected Taxes	566,300.00	566,300.00
Total General Appropriations	3,357,675.17	3,394,495.39
Total Number of Employees	35 active employees	35 active employees

2020 Dedicated	Utility Budget	
Summary of Revenues	Anticipated	
	2020	2019
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues		

Summary of Appropriations		2020 Budget	Final 2019 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
	Total Appropriations		
Total Number of Employees			

2020 Dedicated		Utility Budget	
Summary of Revenues	Anticipated		
	2020	2019	
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
	Total Revenues		
Summary of Appropriations		2020 Budget	Final 2019 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
	Total Appropriations		
Total Number of Employees			

2020 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		2020		2019
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2020 Budget		Final 2019 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2020 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2020 Budget		Final 2019 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2020 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		

	Anticipated		
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
Summary of Appropriations			
	2020 Budget	Final 2019 Budget	
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2020 Dedicated		Utility Budget	
Summary of Revenues		Anticipated	
	Anticipated		
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues			
Summary of Appropriations			
	2020 Budget	Final 2019 Budget	
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

Balance of Outstanding Debt			
	General		
Interest	2,010,000.00		
Principal	252,300.00		
Outstanding Balance	2,262,300.00		

Notice is hereby given that the budget and tax resolution was approved by the COMMITTEEPERSONS
of the TOWNSHIP of KINGWOOD, County of
HUNTERDON on April 2, 2020.

A hearing on the budget and tax resolution will be held at the Kingwood Township Municipal Building, on
April 2, 2020 at 7:00 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of the treasurer at
the Municipal Building, of Kingwood Townshp New Jersey,
_____ during the hours of 9:00 AM to 3:00 PM.

TOWNSHIP OF KINGWOOD

SUMMARY OF 2020 BUDGET

			Future Budget Projections					
Total Budget	3,363,675.17	100.0%	2020	2021	2022	2023	2024	
Employee Costs:								
Salaries & Wages								
Sheet 17	972,020.00		<i>102.00%</i>	991,460.40	1,011,289.61	1,031,515.40	1,052,145.71	1,073,188.62
Sheet 25	1,525.00		<i>102.00%</i>	1,555.50	1,586.61	1,618.34	1,650.71	1,683.72
Total	973,545.00			993,015.90	1,012,876.22	1,033,133.74	1,053,796.42	1,074,872.35
Social Security								
Sheet 19	80,000.00		<i>102.00%</i>	81,600.00	83,232.00	84,896.64	86,594.57	88,326.46
Pensions etc.								
Sheet 19	89,596.00		<i>102.00%</i>	91,387.92	93,215.68	95,079.99	96,981.59	98,921.22
Sheet 19	-		<i>105.00%</i>	-	-	-	-	-
Sheet 19	-							
Sheet 20	-							
Insurance								
Sheet 14	19,050.00		<i>106.00%</i>	20,193.00	21,404.58	22,688.85	24,050.19	25,493.20
Direct Employee Costs	1,162,191.00	34.6%						
General Liability Insurance								
Sheet 14	4,000.00	0.1%						
Debt Service:								
Sheet 27	95,550.00	2.8%						
Reserve for Uncollected Taxes:								
Sheet 29	566,300.00	16.8%						
Capital Funds:								
Sheet 26a	512,450.00	15.2%						
Deferred Charges:								

Sheet 28	<u>15,485.05</u>	0.5%						
Grants:								
Sheet 25 (less Salaries & Wages above)	<u>23,867.12</u>	0.7%						
All Other Departmental OE's:								
Various Line Items	<u>983,832.00</u>	29.2%	102.00%	1,003,508.64	1,023,578.81	1,044,050.39	1,064,931.40	1,086,230.02
Projected Budget Totals				<u>2,189,705.46</u>	<u>2,234,307.29</u>	<u>2,279,849.62</u>	<u>2,326,354.16</u>	<u>2,373,843.26</u>

**TOWNSHIP OF KINGWOOD
2020 BUDGET FUNDING**

Budget Funding:

Fund Balance	493,912.00
Local Revenues	222,724.00
State Aid	355,306.00
Grants	15,867.12
Delinquent Tax	355,966.05
Local Purpose Tax	<u>1,919,900.00</u>
	<u>3,363,675.17</u>

Project Tax Results

	2020	2021	2022	2023	2024
		25,000.00	50,000.00	75,000.00	100,000.00
		150,000.00	300,000.00	450,000.00	600,000.00
	<u>2,189,705.46</u>	<u>2,059,307.29</u>	<u>1,929,849.62</u>	<u>1,801,354.16</u>	<u>1,673,843.26</u>
	<u>2,189,705.46</u>	<u>2,234,307.29</u>	<u>2,279,849.62</u>	<u>2,326,354.16</u>	<u>2,373,843.26</u>

Ratables	619,331,695
Tax Rate	0.310
Increase	0.016

	627,331,695	635,331,695	643,331,695	651,331,695	659,331,695
	0.349	0.324	0.300	0.277	0.254
	0.039	(0.025)	(0.024)	(0.023)	(0.023)

LEVY CAP CAL

<i>Prior Year</i>	1,919,900.00	2,189,705.46	2,059,307.29	1,929,849.62	1,801,354.16
<i>2%</i>	38,398.00	43,794.11	41,186.15	38,596.99	36,027.08
<i>Debt Service & Health</i>	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
<i>Ratables Added</i>	14,000.00	15,000.00	16,000.00	17,000.00	18,000.00
<i>CAP Max</i>	2,117,298.00	2,393,499.57	2,261,493.43	2,130,446.61	2,000,381.25
<i>Over / (Under) CAP</i>	72,407.46	(334,192.28)	(331,643.82)	(329,092.45)	(326,537.99)

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	493,912.00	652,500.00	(158,588.00)	-24.30%
Local	222,724.00	214,724.00	8,000.00	3.73%
State Aid	355,306.00	332,268.00	23,038.00	6.93%
State & Federal Grants	15,867.12	22,876.39	(7,009.27)	-30.64%
Delinquent Tax	355,966.05	355,977.00	(10.95)	0.00%
Local Purpose Tax	1,919,900.00	1,816,150.00	103,750.00	5.71%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
TOTAL REVENUE	3,363,675.17	3,394,495.39	(30,820.22)	-0.91%
APPROPRIATIONS				
Salaries & Wages	973,545.00	920,825.00	52,720.00	5.73%
Other Expenses	996,882.00	1,066,212.00	(69,330.00)	-6.50%
Statutory & Deferred Charges	189,081.05	202,217.00	(13,135.95)	-6.50%
State & Federal Grants	23,867.12	30,876.39	(7,009.27)	-22.70%
Capital (without grants)	512,450.00	410,100.00	102,350.00	24.96%
Debt Service	95,550.00	197,965.00	(102,415.00)	-51.73%
School Debt Service	-	-	-	
Reserve for Uncollected Taxes	566,300.00	566,300.00	-	0.00%
TOTAL APPROPRIATIONS	3,357,675.17	3,394,495.39	(36,820.22)	
Adopted Emergencies		-		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	767,320.12	753,867.09	13,453.03
Used to Fund Budget	493,912.00	652,500.00	(158,588.00)
Remaining Balance	273,408.12	101,367.09	172,041.03

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	1,919,900.00	1,816,150.00	103,750.00	5.71%
Local Tax Rate	0.3100	0.2940	0.0160	5.44%
Assessed Valuation	619,331,695	617,187,688	2,144,007	0.35%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP
	CAP @ 0.5%	CAP COLA	
CAP Base from Prior Year	2,162,921.00	2,162,921.00	1,964,584.98 MAX
Rate Applied	0.50%	3.50%	1,919,900.00 ACTUAL
Allowable CAP	2,173,735.61	2,238,623.24	(44,684.98) + OR ()
Additions:			Must be zero or () to Introduce Budget
See Sheet 3b	66,756.71	66,756.71	
Other			
Total CAP Allowable	2,240,492.31	2,305,379.94	
Budget Expenditures Sheet 19	2,133,128.00	2,133,128.00	
Remaining or (Excess)	107,364.31	172,251.94	

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	97.06%	97.30%	-0.24%
Used for Reserve for Taxes	96.10%	96.08%	0.02%
Remaining	0.96%	1.22%	-0.26%

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2020 MUNICIPAL BUDGET**

	YEAR 2020	YEAR 2019
1 Total General Appropriations for 2020 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	2,797,375.17	XXXXXXXXXXXX
2 Local District School Tax		6,050,612.00
Actual		
Estimate	6,111,118.00	XXXXXXXXXXXX
3 Regional School District Tax		
Actual		
Estimate		XXXXXXXXXXXX
4 Regional High School Tax		3,912,741.00
Actual		
Estimate	3,951,868.00	XXXXXXXXXXXX
5 County Tax		2,334,638.95
Actual		
Estimate	2,357,985.00	XXXXXXXXXXXX
6 Special District Tax		
Actual		
Estimate		XXXXXXXXXXXX
7 Municipal Open Space		186,169.55
Actual		
Estimate	186,500.00	XXXXXXXXXXXX
8 Total General Appropriations & Other Taxes	15,404,846.17	
9 Less: Total Anticipated Revenues from 2020 in Municipal Budget (Item 5)	1,443,775.17	
10 Cash Required from 2020 to Support Local Municipal Budget and Other Taxes	13,961,071.00	
11 Amount of Item 10 divided by 96.10%		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	14,527,371.00	
Analysis of Item 11:		
Local School District Tax (Line 2 Above)	6,111,118.00	
Regional School District Tax (Line 3 Above)	-	
Regional High School Tax (Line 4 Above)	3,951,868.00	
County Tax (Line 5 Above)	2,357,985.00	
Special District Tax (Line 6 Above)	-	
Municipal Open Space Tax (Line 7 Above)	186,500.00	
Tax in Local Municipal Budget	1,919,900.00	
Total Amount (Line 11)	14,527,371.00	
12 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 11, Less Item 10)	566,300.00	
Computation of "Tax in Local Municipal Budget"		
Item 1 - Total General Appropriations	2,797,375.17	
Item 12 - Appropriation: Reserve for Uncollected Taxes	566,300.00	
Subtotal	3,363,675.17	
Less: Item 9 - Total Anticipated Revenues	1,443,775.17	
Amount to Be Raised by Taxation in Municipal Budget	1,919,900.00	

Local Tax for Municipal Purpose		1,919,900.00
Addition to Local District School Tax		
Minimum Library Tax		

2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF KINGWOOD

COUNTY: HUNTERDON

<u>Thomas Ciacciarelli</u> Mayor's Name	<u>December 31, 2022</u> Term Expires
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Municipal Officials	
<u>Cynthia Keller</u> Municipal Clerk	<u>1/2/2018</u> Date of Orig. Appt.
<u>Diane Laudenbach</u> Tax Collector	<u>C-1278</u> Cert. No.
<u>Diane Laudenbach</u> Chief Financial Officer	<u>1210</u> Cert. No.
<u>William Colantano Jr.</u> Registered Municipal Accountant	<u>N0304</u> Cert. No.
<u>Katrina Campbell</u> Municipal Attorney	<u>68</u> Lic. No.
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Official Mailing Address of Municipality

TOWNSHIP OF KINGWOOD
599 Oak Grove Road
Frenchtown, NJ 08825

Fax #: 908-996-7753

Governing Body Members	
Name	Term Expires
<u>Richard Dodds</u>	<u>12/31/2021</u>
<u>Maureen Syrnick</u>	<u>12/31/2020</u>
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2020 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of KINGWOOD , County of HUNTERDON for the Fiscal Year 2020.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

 5th day of March , 2020
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 5th day of March , 2020

 ckeller@kingwoodtownship.com
Clerk
 599 Oak Grove Road
Address
 Frenchtown, NJ 08825
Address
 908-996-4276
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 5th day of March , 2020

<u> wmc@bkc-cpa.com </u>	<u> 39 State Route 12, Ste 2 </u>
Registered Municipal Accountant	Address
<u> Flemington NJ 08822 </u>	<u> 908-782-7900 </u>
Address	Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 5th day of March , 2020

 dlaudenbach@kingwoodtownship.com
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2020 By:

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2020 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of KINGWOOD, County of HUNTERDON for the Fiscal Year 2020

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2020;

Be it Further Resolved, that said Budget be published in the Hunterdon County Democrat

in the issue of March 20th, 2020

The Governing Body of the TOWNSHIP of KINGWOOD does hereby approve the following as the Budget for the year 2020:

RECORDED VOTE

(Insert last name)

Ayes

Ciacciarelli Dodds Syrnick

Nays

--

Abstained

--

Absent

--

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of KINGWOOD, County of HUNTERDON, on March 5th, 2020.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP OF KINGWOOD, on April 2nd, 2020 at 7:00 PM o'clock at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2020
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	2,133,128.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	664,247.17
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,797,375.17
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated 96.10% Percent of Tax Collections	566,300.00
4. Total General Appropriations (Item 9, Sheet 29)	3,363,675.17
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,443,775.17
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	1,919,900.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	3,371,619.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	22,876.39						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	3,394,495.39	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	3,203,587.39	-	-	-	-	-	-
Reserved	190,907.25	-	-	-	-	-	-
Unexpended Balances Canceled	0.75	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	3,394,495.39	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2019	3,371,619.00
Cap Base Adjustment:	
Subtotal	3,371,619.00
Exceptions Less:	
Total Other Operations	10,848.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	
Total Additional Appropriations	
Total Capital Improvements	410,100.00
Total Debt Service	197,965.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	8,000.00
Judgements	
Total Deferred Charges	15,485.00
Cash Deficit	
Reserve for Uncollected Taxes	566,300.00
Total Exceptions	1,208,698.00
Amount on Which CAP is Applied	2,162,921.00
<u>2.5%</u> CAP	54,073.03
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,216,994.03

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		2,216,994.03
Additions:		
New Construction (Assessor Certification)		9,761.98
2018 Cap Bank		36,155.36
2019 Cap Bank		20,839.37
Total Additions		66,756.71
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	2,283,750.73
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	21,629.21
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	2,305,379.94

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	1,816,150.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>1,816,150.00</u>
Plus 2% CAP Increase	<u>36,323.00</u>
ADJUSTED TAX LEVY	<u>1,852,473.00</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>1,852,473.00</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

1,852,473.00

Exclusions:

- Allowable Shared Service Agreements Increase
- Allowable Health Insurance Costs Increase
- Allowable Pension Obligations Increases
- Allowable LOSAP Increase
- Allowable Capital Improvements Increase
- Allowable Debt Service and Capital Leases Inc.
- Recycling Tax appropriation
- Deferred Charge to Future Taxation Unfunded
- Current Year Deferred Charges: Emergencies

102,350.00

Add Total Exclusions

102,350.00

Less Cancelled or Unexpended Waivers

Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY

1,954,823.00

Additions:

- New Ratables - Increase for new construction
- Prior Year's Local Purpose Tax Rate (per \$100)
- New Ratable Adjustment to Levy
- Amounts approved by Referendum
- Levy CAP Bank Applied

3,320,400

0.294

9,761.98

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

1,964,584.98

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

1,919,900.00

OVER OR (UNDER) 2% LEVY CAP

(44,684.98)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2017		
Maximum Allowable Amount to be Raised by Taxation		
Amount to be Raised by Taxation for Municipal Purpose		
Available for Banking (CY 2020)		
Amount Used in 2020		
Balance to Expire		-
2018		
Maximum Allowable Amount to be Raised by Taxation		
Amount to be Raised by Taxation for Municipal Purpose		
Available for Banking (CY 2020 - CY 2021)		2,518
Amount Used in 2020		
Balance to Carry Forward (CY 2021)		2,518
2019		
Maximum Allowable Amount to be Raised by Taxation	1,829,037	
Amount to be Raised by Taxation for Municipal Purpose	1,816,150	
Available for Banking (CY 2020 - CY 2022)	12,887	
Amount Used in 2020		
Balance to Carry Forward (CY 2021 - CY2022)	12,887	
2020		
Maximum Allowable Amount to be Raised by Taxation	1,964,585	
Amount to be Raised by Taxation for Municipal Purpose	1,919,900	
Available for Banking (CY 2021 - CY 2023)	44,685	
Total Levy CAP Bank		60,090

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
1. Surplus Anticipated	08-101	493,912.00	652,500.00	652,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	493,912.00	652,500.00	652,500.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	12,000.00	12,000.00	12,550.00
Other	08-104			
Fees and Permits	08-105	10,000.00	8,000.00	15,576.96
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	25,000.00	19,000.00	33,310.95
Other	08-109			
Interest and Costs on Taxes	08-112	66,000.00	66,000.00	77,632.88
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	113,000.00	105,000.00	139,070.79

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	75,000.00	75,000.00	87,676.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	75,000.00	75,000.00	87,676.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
 With Prior Written Consent of the Director of Local Government Services - Additional				
 Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Public and Private Revenues	10-001	15,867.12	22,876.39	22,876.39

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	34,724.00	34,724.00	34,798.52

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	493,912.00	652,500.00	652,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	113,000.00	105,000.00	139,070.79
Total Section B: State Aid Without Offsetting Appropriations	09-001	355,306.00	332,268.00	332,268.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	75,000.00	75,000.00	87,676.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	15,867.12	22,876.39	22,876.39
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	34,724.00	34,724.00	34,798.52
Total Miscellaneous Revenues	13-099	593,897.12	569,868.39	616,689.70
4. Receipts from Delinquent Taxes	15-499	355,966.05	355,977.00	368,516.09
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,443,775.17	1,578,345.39	1,637,705.79
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,919,900.00	1,816,150.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-		XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,919,900.00	1,816,150.00	2,024,192.08
7. Total General Revenues	13-299	3,363,675.17	3,394,495.39	3,661,897.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - within "CAPS"			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Mayor and Council: Salary/Wages	20-110	1	9,000.00	8,800.00		8,800.00	8,794.00	6.00
Mayor and Council: Other Expenses	20-110	2	1,800.00	1,890.00		1,890.00	921.42	968.58
Municipal Clerk: Salary/Wages	20-120	1	136,700.00	134,000.00		134,000.00	133,824.86	175.14
Municipal Clerk: Other Expenses	20-120	2	25,750.00	35,750.00		28,803.10	24,576.57	4,226.53
Elections: Other Expenses	20-120	2	5,000.00	5,000.00		5,000.00	2,749.04	2,250.96
Codification & Revisions of Ordinances: Other Expenses	20-120	2	14,250.00	3,500.00		3,500.00	2,463.85	1,036.15
Financial Administration (Treasury): Salary/Wages	20-130	1	49,250.00	47,145.00		47,145.00	41,788.75	5,356.25
Financial Administration (Treasury): Other Expenses	20-130	2	14,530.00	14,530.00		14,530.00	10,843.32	3,686.68
Audit Services: Other Expenses	20-135	2	25,300.00	24,700.00		24,700.00	24,700.00	-
Revenue Administration (Tax Collection): Salary/Wages	20-145	1	36,500.00	35,658.00		35,658.00	34,658.00	1,000.00
Revenue Administration (Tax Collection): Other Expenses	20-145	2	11,170.00	11,170.00		11,170.00	8,053.37	3,116.63
Tax Assessment Administration: Salary/Wages	20-150	1	39,950.00	39,160.00		39,160.00	39,156.00	4.00
Maintenance of Tax Map: Other Expenses	20-150	2	3,500.00	3,500.00		3,500.00	-	3,500.00
Tax Assessment Administration: Other Expenses	20-150	2	3,000.00	3,830.00		3,830.00	2,628.22	1,201.78
Legal Services (Legal Dept.): Other Expenses	20-155	2	60,000.00	60,000.00		60,000.00	49,678.84	10,321.16
Engineering Services: Other Expenses	20-165	2	11,500.00	11,000.00		11,000.00	9,135.25	1,864.75
Office of Local Historian: Other Expenses	20-175	2	200.00	500.00		500.00	-	500.00
Planning Board: Salary/Wages	21-180	1	23,600.00	23,126.00		23,126.00	23,125.96	0.04
Planning Board: Other Expenses	21-180	2	30,000.00	30,000.00		21,000.00	16,382.11	4,617.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - within "CAPS" - (continued)			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Zoning Official: Salary/Wages	21-185	1	12,500.00	12,207.00		12,207.00	12,207.00	-
Zoning Official: Other Expenses	21-185	2	400.00	400.00		1,700.00	1,538.73	161.27
Zoning Board of Adjustment: Salary/Wages	21-185	1	7,500.00	7,335.00		7,335.00	7,335.00	-
Zoning Board of Adjustment: Other Expenses	21-185	2	4,000.00	4,000.00		9,000.00	8,499.06	500.94
Dental Insurance: Other Expenses	23-210	2	13,000.00	10,000.00		20,000.00	20,000.00	-
General Liability Insurance: Other Expenses	23-210	2	67,705.00	67,705.00		67,705.00	67,705.00	-
Workers Compensation Insurance: Other Expenses	23-215	2	28,532.00	28,532.00		28,532.00	28,532.00	-
Employee Group Insurance: Other Expenses	23-220	2	118,000.00	123,700.00		123,700.00	120,566.90	3,133.10
Office of Emergency Management (OEM): Salary/Wages	25-252	1	5,800.00	5,670.00		5,670.00	5,663.00	7.00
Office of Emergency Management (OEM): Other Expenses	25-252	2	4,000.00	4,000.00		4,000.00	1,072.16	2,927.84
Aid to Volunteer Fire Companies: Other Expenses	25-255	2	75,000.00	75,000.00		75,000.00	75,000.00	-
First Aid Organization Contribution: Other Expenses	25-260	2	50,000.00	50,000.00		50,646.90	50,646.90	-
Municipal Prosecutor: Other Expenses	25-275	2	10,800.00	10,800.00		10,800.00	2,700.00	8,100.00
Road Repairs and Maintenance: Salary/Wages	26-290	1	470,000.00	470,000.00		430,000.00	362,189.10	67,810.90
Road Repairs and Maintenance: Other Expenses	26-290	2	155,000.00	155,000.00		160,000.00	156,890.31	3,109.69
Snow Removal: Salary/Wages	26-300	1	28,000.00	28,000.00		28,000.00	27,933.14	66.86
Recycling Program (PL 1983, Ch. 74): Other Expenses	26-300	2	2,000.00	7,000.00		7,000.00	7,000.00	-
Gypsy Moth Program: Other Expenses	26-300	2	50.00	90.00		90.00	-	90.00
Snow Removal: Other Expenses	26-300	2	30,000.00	40,000.00		40,000.00	39,999.19	0.81
								-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - within "CAPS" - (continued)			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Solid Waste Collection: Other Expenses	26-305	2	6,000.00	6,000.00		6,000.00	6,000.00	-
Buildings and Grounds: Salary/Wages	26-310	1	12,450.00	12,184.00		12,184.00	12,183.96	0.04
Buildings and Grounds: Other Expenses	26-310	2	50,000.00	48,720.00		85,720.00	82,512.80	3,207.20
Vehicle Maintenance (includes Police Vehicles): Other Expenses	26-315	2	50,000.00	50,000.00		50,000.00	43,043.95	6,956.05
Board of Health: Salary/Wages	27-330	1	8,275.00	8,100.00		8,100.00	8,042.84	57.16
Board of Health: Other Expenses	27-330	2	2,500.00	5,000.00		5,000.00	567.49	4,432.51
Environmental Commission (RS 40:56A-1 et seq): Salary/Wages	27-335	1	2,690.00	2,690.00		2,690.00	2,689.96	0.04
Environmental Commission (RS 40:56A-1 et seq): Other Expenses	27-335	2	1,200.00	1,200.00		1,200.00	1,015.96	184.04
Animal Control Services: Other Expenses	27-340	2	4,600.00	4,600.00		4,600.00	4,600.00	-
Recreation Services and Programs: Other Expenses	28-370	2	4,000.00	4,000.00		3,200.00	2,583.99	616.01
Maintenance of Parks: Salary/Wages	28-375	1	10,550.00	10,340.00		10,340.00	10,330.84	9.16
Maintenance of Parks: Other Expenses	28-375	2	8,500.00	7,500.00		8,300.00	8,232.32	67.68
Vacation Reserve: Other Expenses	30-415	2	100.00	100.00		100.00	-	100.00
Interest on Tax Appeals: Other Expenses	30-426	2	100.00	100.00		100.00	100.00	-
Agriculture Advisory Committee: Salary/Wages	30-429	1	2,690.00	2,690.00		2,690.00	2,689.96	0.04
Agriculture Advisory Committee: Other Expenses	30-429	2	250.00	250.00		250.00	242.08	7.92
Heating Fuel Oil: Other Expenses	31-447	2	7,500.00	10,000.00		10,000.00	3,965.78	6,034.22
Gasoline and Diesel Fuel: Other Expenses	31-447	2	25,000.00	30,000.00		25,000.00	21,459.48	3,540.52
Street Lighting: Other Expenses	31-435	2	7,300.00	7,300.00		7,300.00	5,650.54	1,649.46
Natural Gas: Other Expenses	31-435	2	11,000.00	11,000.00		11,000.00	8,898.26	2,101.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - within "CAPS" - (continued)			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Electricity: Other Expenses	31-435	2	15,500.00	15,500.00		15,500.00	11,408.85	4,091.15
Telephone: Other Expenses	31-440	2	15,250.00	15,250.00		15,250.00	12,668.45	2,581.55
Municipal Court: Salary/Wages	43-490	1	55,100.00	52,000.00		52,000.00	50,879.73	1,120.27
Municipal Court: Other Expenses	43-490	2	4,100.00	4,100.00		4,100.00	2,637.57	1,462.43
Public Defender: Salary/Wages	43-495	1	3,750.00	3,662.00		3,662.00	969.00	2,693.00
						-		-
Industrial Commission: Other Expenses	21-185	2	25.00	25.00		25.00		25.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - within "CAPS" - (continued)			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	57,715.00	56,580.00		56,580.00	56,317.51	262.49
Other Expenses	22-195	2	10,000.00	7,500.00		16,500.00	14,236.65	2,263.35
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - within "CAPS" - (continued)			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		1,959,432.00	1,969,089.00	-	1,976,089.00	1,802,885.02	173,203.98
B. Contingent	35-470	2	100.00	100.00	XXXXXXXXXX	100.00		100.00
Total Operations Including Contingent - within "CAPS"	34-201		1,959,532.00	1,969,189.00	-	1,976,189.00	1,802,885.02	173,303.98
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	972,020.00	959,347.00	-	919,347.00	840,778.61	78,568.39
Other Expenses (Including Contingent)	34-201	2	987,512.00	1,009,842.00	-	1,056,842.00	962,106.41	94,735.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		89,596.00	109,732.00		109,732.00	109,732.00	-
Social Security System (O.A.S.I.)	36-472		80,000.00	80,000.00		73,000.00	64,479.70	8,520.30
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475					-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		1,000.00	1,000.00		1,000.00	531.03	468.97
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		3,000.00	3,000.00		3,000.00	1,031.60	1,968.40
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal	34-209		173,596.00	193,732.00	-	186,732.00	175,774.33	10,957.67
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within	34-299		2,133,128.00	2,162,921.00	-	2,162,921.00	1,978,659.35	184,261.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - Excluded from "CAPS"			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		10,895.00	10,848.00	-	10,848.00	4,202.40	6,645.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - Excluded from "CAPS"			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - Excluded from "CAPS"			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Fire Inspections: Other Expenses			6,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - Excluded from "CAPS"			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		6,000.00	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - Excluded from "CAPS"			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - Excluded from "CAPS"			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Recycling Tonnage Grant: Other Expenses 2019 Reserve	41-569	2	7,034.10	-		-	-	-
Recycling Tonnage Grant: Other Expenses 2018 Reserve	41-569	2	6,411.92	-		-	-	-
Clean Communities Program: Other Expenses	41-602	2		19,049.39		19,049.39	19,049.39	-
Matching Funds for Grants: Other Expenses	41-899	2	8,000.00	8,000.00		8,000.00	8,000.00	-
Delaware River Greenway Partnership Grant	41-671	2		1,827.00		1,827.00	1,827.00	-
Sustainable Jersey Small Grants Program	41-600	2		2,000.00		2,000.00	2,000.00	-
Sustainable Jersey - Natural Conservancy	41-600	2	2,421.10			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(A) Operations - Excluded from "CAPS" (continued)			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		23,867.12	30,876.39	-	30,876.39	30,876.39	-
Total Operations - Excluded from "CAPS"	34-305		40,762.12	41,724.39	-	41,724.39	35,078.79	6,645.60
Detail:								
Salaries & Wages	34-305	1	1,525.00	1,478.00	-	1,478.00	1,477.70	0.30
Other Expenses	34-305	2	33,237.12	40,246.39	-	40,246.39	33,601.09	6,645.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(C) Capital Improvements - Excluded from "CAPS"			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		512,450.00	410,100.00	-	410,100.00	410,100.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		95,550.00	197,965.00	-	197,965.00	197,964.25	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		5,200.00	5,200.00	XXXXXXXXXX	5,200.00	5,200.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency - 5 Years: Preparation of Approved Tax	46-880				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges to Future Taxation- Unfunded: Other Exp	46-892		10,285.05	10,285.00	XXXXXXXXXX	10,285.00	10,285.00	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		15,485.05	15,485.00	XXXXXXXXXX	15,485.00	15,485.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX			XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding	46-885				XXXXXXXXXX			XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		664,247.17	665,274.39	-	665,274.39	658,628.04	6,645.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		664,247.17	665,274.39	-	665,274.39	658,628.04	6,645.60
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		2,797,375.17	2,828,195.39	-	2,828,195.39	2,637,287.39	190,907.25
(M) Reserve for Uncollected Taxes	50-899		566,300.00	566,300.00	XXXXXXXXXX	566,300.00	566,300.00	XXXXXXXXXX
9. Total General Appropriations	34-499		3,363,675.17	3,394,495.39	-	3,394,495.39	3,203,587.39	190,907.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	2,133,128.00	2,162,921.00	-	2,162,921.00	1,978,659.35	184,261.65
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	10,895.00	10,848.00	-	10,848.00	4,202.40	6,645.60
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	6,000.00	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	23,867.12	30,876.39	-	30,876.39	30,876.39	-
Total Operations Excluded from "CAPS"	34-305	40,762.12	41,724.39	-	41,724.39	35,078.79	6,645.60
(C) Capital Improvements	44-999	512,450.00	410,100.00	-	410,100.00	410,100.00	-
(D) Municipal Debt Service	45-999	95,550.00	197,965.00	-	197,965.00	197,964.25	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	15,485.05	15,485.00	XXXXXXXXXX	15,485.00	15,485.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	566,300.00	566,300.00	XXXXXXXXXX	566,300.00	566,300.00	XXXXXXXXXX
Total General Appropriations	34-499	3,363,675.17	3,394,495.39	-	3,394,495.39	3,203,587.39	190,907.25

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2019 Paid or Charged
		2020	2019	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2019 Paid or Charged
		2020	2019	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2019 Paid or Charged
		2020	2019	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Snow Removal Trust Fund; Developer's

Escrow Trust Fund; Affordable Housing Trust; Recreation Commission (NJSA 40:12-1 and seq, Donations NJSA 40A:5-29 Community Day; Open Space Recreation, Farmland and Historic Preservation

Trust; Donations NJSA 40A:5-29 Celebrate 250th Anniversary; Donations 40A:5-29 Restoration of Oak Summit Cemetary; Public Defender; Uniform Fire Safety; Self Insurance Program; Recycling

Program; Accumulated Absences; Parking Adjudication; Uniform Fire Safety Act; Recreation Trust; White House - Horseshoe Bend Park East Acceptance of Bequests/Gifts NJS40A:5-29

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019

ASSETS		
Cash and Investments	1110100	2,724,427.39
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	47,738.08
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	364,357.25
Tax Title Lien Receivable	1110400	38,290.19
Property Acquired by Tax Title Lien Liquidation	1110500	405,000.00
Other Receivables	1110600	3,569.23
Deferred Charges Required to be in 2020 Budget	1110700	5,200.00
Deferred Charges Required to be in Budgets Subsequent to 2020	1110800	15,600.00
Total Assets	1110900	3,604,182.14

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,025,645.35
Reserves for Receivables	2110200	811,216.67
Surplus	2110300	767,320.12
Total Liabilities, Reserves and Surplus	XXXXXX	3,604,182.14

School Tax Levy Unpaid	2220170	4,761,470.99
Less: School Tax Deferred	2220200	3,238,089.73
*Balance Included in Above "Cash Liabilities"	2220300	1,523,381.26

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2019	YEAR 2018
Surplus Balance, January 1st	2310100	753,867.09	726,628.79
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes: *(Percentage Collected 2019 97.06%, 2018 97.30%)	2310200	13,942,053.58	13,790,124.36
Delinquent Taxes	2310300	368,516.09	365,406.78
Other Revenues and Additions to Income	2310400	1,015,990.25	800,562.21
Total Funds	2310500	16,080,427.01	15,682,722.14
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	2,828,195.39	2,655,223.58
School Taxes (Including Local and Regional)	2310700	9,963,353.00	9,752,616.87
County Taxes (Including Added Tax Amounts)	2310800	2,334,638.95	2,359,946.87
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	186,919.55	187,067.73
Total Expenditures and Tax Requirements	2311100	15,313,106.89	14,954,855.05
Less: Expenditures to be Raised by Future Taxes	2311200	-	26,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	15,313,106.89	14,928,855.05
Surplus Balance - December 31st	2311400	767,320.12	753,867.09

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2020 Budget

Surplus Balance December 31, 2019	2311500	767,320.12
Current Surplus Anticipated in 2020 Budget	2311600	493,912.00
Surplus Balance Remaining	2311700	273,408.12

2020
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF KINGWOOD
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The following pages reflect the estimated needs for the Township of Kingwood for the years 2020 through 2022. The projects and estimated costs as presented are subject to change when more detailed specifications are developed.

**CAPITAL BUDGET (Current Year Action)
2020**

Local Unit

TOWNSHIP OF KINGWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Purchase of Ambulance Equipment	1	100,015.00	70,015.00	10,000.00					20,000.00
Purchase of Municipal Equipment	2	140,000.00	110,000.00	30,000.00					
Renovations to the Municipal Building	3	39,249.00	772.00	100.00					38,377.00
Various Road Maint. Equipment	4	33,300.00	93.00						33,207.00
Purchase of Vehicles	5	52,112.00	52,112.00						
Acquisition of Open Space	6	79,397.00	79,397.00						
Reserve for Purchase of a Fire Truck	7	450,000.00	5,000.00	5,000.00					440,000.00
Purchase of a Dump Truck	8	215,000.00	215,000.00						
LED Lighting at the Munic. Building	9	9,000.00	9,000.00						
Design of a New Municipal Building	10	275,000.00	13,500.00					261,500.00	
Purchase of a Backhoe	11	100,000.00	30,000.00					70,000.00	
		-							
		-							
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		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	1,493,073.00	584,889.00	45,100.00	-	-	-	331,500.00	531,584.00

**CAPITAL BUDGET (Current Year Action)
2020**

Local Unit

TOWNSHIP OF KINGWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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		-							
TOTAL - ALL PROJECTS	XXXXX	1,493,073.00	584,889.00	45,100.00	-	-	-	331,500.00	531,584.00

**3 YEAR CAPITAL PROGRAM - 2020 to 2022
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF KINGWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
Purchase of Ambulance Equipment	1	100,015.00	5 years	10,000.00	10,000.00	10,000.00			
Purchase of Municipal Equipment	2	140,000.00	7 years	30,000.00					
Renovations to the Municipal Building	3	39,249.00	1 year	100.00					
Various Road Maint. Equipment	4	33,300.00	1 year						
Purchase of Vehicles	5	52,112.00	1 year						
Acquisition of Open Space	6	79,397.00	1 year						
Reserve for Purchase of a Fire Truck	7	450,000.00	1 year	5,000.00					
Purchase of a Dump Truck	8	215,000.00	1 year						
LED Lighting at the Munic. Building	9	9,000.00	1 year						
Design of a New Municipal Building	10	275,000.00	1 year						
Purchase of a Backhoe	11	100,000.00	1 year						
		-							
		-							
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		-							
		-							
		-							
TOTAL - THIS PAGE	xxxxx	1,493,073.00	xxxxxxxxxxx	45,100.00	10,000.00	10,000.00	-	-	-

**3 YEAR CAPITAL PROGRAM - 2020 to 2022
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF KINGWOOD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Purchase of Ambulance Equipment	100,015.00	10,000.00	20,000.00	-		70,015.00				
Purchase of Municipal Equipment	140,000.00	30,000.00		-		110,000.00				
Renovations to the Municipal Building	39,249.00	100.00		-		39,149.00				
Various Road Maint. Equipment	33,300.00			-		33,300.00				
Purchase of Vehicles	52,112.00			-		52,112.00				
Acquisition of Open Space	79,397.00			-		79,397.00				
Reserve for Purchase of a Fire Truck	450,000.00	5,000.00		-		445,000.00				
Purchase of a Dump Truck	215,000.00			-		215,000.00				
LED Lighting at the Munic. Building	9,000.00			-		9,000.00				
Design of a New Municipal Building	275,000.00			13,500.00			261,500.00			
Purchase of a Backhoe	100,000.00			-		30,000.00	70,000.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
TOTAL - THIS PAGE	1,493,073.00	45,100.00	20,000.00	13,500.00	-	1,082,973.00	331,500.00	-	-	-

**3 YEAR CAPITAL PROGRAM - 2020 to 2022
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF KINGWOOD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
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	-			-						
	-			-						
TOTAL - ALL PROJECTS	1,493,073.00	45,100.00	20,000.00	13,500.00	-	1,082,973.00	331,500.00	-	-	-

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 1,959,532.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 173,596.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 40,762.12
(c) Capital Improvements	44-999	\$ 512,450.00
(d) Municipal Debt Service	45-999	\$ 95,550.00
(e) Deferred Charges - Municipal	46-999	\$ 15,485.05
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 566,300.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 3,363,675.17

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 2nd day of April, 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 2nd day of April, 2020, ckeller@kingwoodtownship.com, Clerk

Signature

TOWNSHIP OF KINGWOOD

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

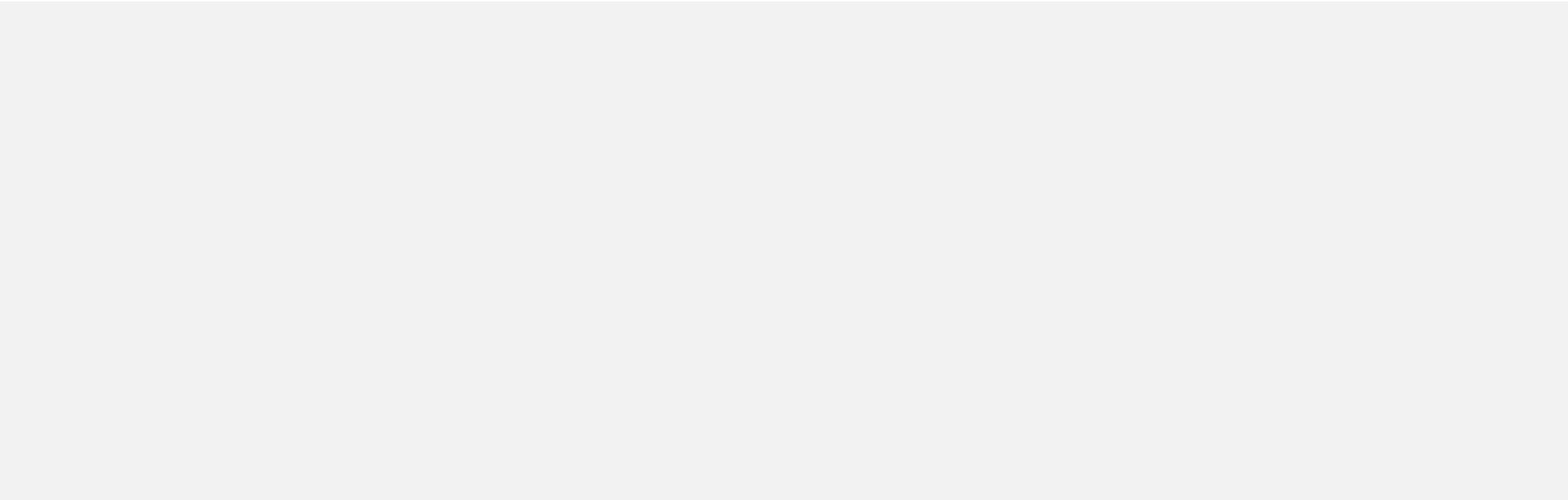
DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2019	APPROPRIATIONS	FCOA	Appropriated		Expended 2019		
		2020	2019				for 2020	for 2019	Paid or Charged	Reserved	
Amount to be Raised By Taxation	54-190	185,800.00	184,600.00	186,169.55	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
					Salaries & Wages	54-385-1				-	
Interest Income	54-113				Other Expenses	54-385-2			15,185.00	*	
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	-	
Reserve Funds:	54-101	68,700.00		11,571.62	Salaries & Wages	54-375-1				-	
					Other Expenses	54-372-2				-	
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
					Salaries & Wages	54-176-1				-	
					Other Expenses	54-176-2				-	
										-	
					Acquisition of Lands for Recreation and Conservation	54-915-2				-	
Total Trust Fund Revenues:	54-299	254,500.00	184,600.00	197,741.17	Acquisition of Farmland	54-916-2				-	
Summary of Program					Down Payments on Improvements	54-902-2					-
					Year Referendum Passed/Implemented:	1997 <i>(Date)</i>		Debt Service:		xxxxxxxxxx	xxxxxxxxxx
Rate Assessed:		\$	3 Cents		Payment of Bond Principal	54-920-2	200,000.00	100,000.00	100,000.00	xxxxxxxxxx	
Total Tax Collected to date:		\$	186,169.55		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx	
Total Expended to date:		\$	174,185.00		Interest on Bonds	54-930-2	54,500.00	59,000.00	59,000.00	xxxxxxxxxx	
Total Acreage Preserved to date:			265.000 <i>(Acres)</i>		Interest on Notes	54-935-2				xxxxxxxxxx	
Recreation land preserved in 2019:			0.000 <i>(Acres)</i>		Reserve for Future Use	54-950-2		25,600.00		25,600.00	
Farmland preserved in 2019:			27.440 <i>(Acres)</i>		Total Trust Fund Appropriations:	54-499	254,500.00	184,600.00	174,185.00	25,600.00	

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF KINGWOOD

Year Ending: December 31, 2019

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1. 

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

5-Mar-20
Date

ckeller@kingwoodtownship.com
Clerk of the Governing Body