

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget				
MUNICIPALITY:	1016 Kingwood Township	o - County of Hunterdon					Adopted	•
Municode:	1016		Filename:	1016_fk	a_20	22.xls	m	
•	Website:	www.kingwoodtownship.com	n					
	Phone Number:		908-996-4276					
	Mailing Address:		599 OAK GROVE RC	AD				
			FRENCHTOWN					
		Municipality:	KINGWOOD	Stat	e: NJ	Zip:	08825	
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business	Email			
MAUREEN		SYRNICK	12/31/2023	MSYRNICK@	KINGWO	optowi	NSHIP.COM	
	Chief Administra	ative Officer						
CYNTHIA	L	KELLER		CKELLER@K	NGWOOL	TOWNS	HIP.COM	
	Chief Financial	Officer						
DIANE		LAUDENBACH		DLAUDEN	BACH@K	INGWO	ODTOWNSHIP.	<u>COM</u>
	Municipal Clerk							
CYNTHIA	L	KELLER		CKELLER@K	NGWOOL	TOWNS	HIP.COM	
	Registered Mun	icipal Accountant						
WILLIAM		COLANTANO		wмс@вкс-	CPA.COM			
	Governing Body	/ Members						
First Name	Middle Name	Last Name	Term Expires	Business	Email			
THOMAS		CIACCIARELLI	12/31/2022	tciacciarelli@	kingwoo	dtownsh	ip.com	
ANDREW		RUSSANO	12/31/2024	arussano@k	ingwoodt	ownship	.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Municipal Purpose Tax	2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2022 Bud	l <u>get</u>	
Municipal Durpose Tax		Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Distracy 0.00% \$180,700 0.00% \$		Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Cheen Space 0.00 \$186,700.00 1.23% \$109.33 Municipal Cheen Space ACTUAL \$186,7000 Municipal Cheen Space ACTUAL \$186,7000 Municipal Cheen Space ACTUAL \$186,7000	Municipal Purpose Tax	0.327	\$2,038,200.00	13.46%	\$1,191.72	Municipal Purpose Tax	ACTUAL	\$2,038,200.00
Manicipal Arts and Culture 0.00% \$0.00 Fire Districts (cotal levies) 0.00% \$0.00 Fire Districts (cotal levies) 0.00% \$0.00 Fire Districts (cotal levies) 0.00% \$0.00 Cotal Calculate (cotal levies) 0.00% Cotal Calculate (cotal l	Municipal Library			0.00%	\$0.00	Municipal Library		
Fire Districts (avg. rate/total levies)	Municipal Open Space	0.030	\$186,700.00	1.23%	\$109.33	Municipal Open Space	ACTUAL	\$186,700.00
Other Special Districts (total levies) 0.00% S0.00	Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Decad School District	Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Regional School District	Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
County Purposes 0.324 \$2,014,262,78 13.30% \$1,180,79 \$1,200 \$1,180,79 \$1,200 \$1,180,79 \$1,200 \$1,180,79 \$1,200 \$	Local School District	1.010	\$6,284,569.00	41.49%	\$3,680.84	Local School District	ESTIMATED	\$6,410,260.38
County Library 0.032 \$197,779.12 1.31% \$116.62 County Board of Health County Doard of Health County Doard of Health County Open Space 0.031 \$192,359.29 1.27% \$112.98 County Doard of Health County Open Space ESTIMATED \$192,570.00 County Doard of Health County Levies (total) County Doard of Health County Levies (total) County Doard of Health County Doard of Health County Doard of Health County Doard of Health County Levies (total) County Doard of Health County Do	Regional School District	0.680	\$4,231,701.00	27.94%	\$2,478.19	Regional School District	ESTIMATED	\$4,316,335.02
County Deard of Health	County Purposes	0.324	\$2,014,262.78	13.30%	\$1,180.79	County Purposes	ESTIMATED	\$2,014,262.78
County Open Space 0.031 \$192,359.29 1.27% \$112.98 County Open Space ESTIMATED \$192,500 County Levies (total)	County Library	0.032	\$197,779.12	1.31%	\$116.62	County Library	ESTIMATED	\$197,779.12
Other County Levies (total) 0.00% \$0.00 Other County Levies (total) Total (Calendar Year 2021 Budget) 2.434 \$15,145,571.19 100.00% \$8,870.47 Total ESTIMATED amount to be raised by taxes \$15,355,88 Total Taxable Valuation as of October 1, 2021 \$622,331,776.00 Revenue Anticipated, Excluding Tax Levy 1,631,776.00 Current Year Average Residential Assessment \$364,440.00 Budget Appropriations, before Reserve for Uncollected Taxes \$13,317.6 Amount to be Raised by Taxes - Before RUT \$11,685.9 Reserve for Uncollected Taxes (RUT) \$16,85.9 Amount to be Raised by Taxes - Before RUT \$11,685.9 \$16,85.9 Reserve for Uncollected Taxes (RUT) \$16,85.9 Comparison - Municipal Purposes Tax Rate Prior Year Current Year % Change (+/-) % Change (+/-) % of Tax Collections used to Calculate RUT 9 If % used exceeds the actual collection % then reference the statutory exception used Total Tax Revenue, Collections CY 2021 14,448,6 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleance) \$ Change (+/-) \$ Change (+/-) \$ Change (+/-) Total Tax Revenue, Collections CY 2021 14,448,6 Total Tax Lev	County Board of Health			0.00%	\$0.00	County Board of Health		
Total (Calendar Year 2021 Budget) 2.434 \$15,145,571.19 100.00% \$8,870.47 Total Taxable Valuation as of October 1, 2021 \$622,331,776.00 Crobe used to calculate the current year tax rate⟩ \$622,331,776.00 Current Year Average Residential Assessment \$3364,440.00 Prior Year to Current Year Comparison \$364,440.00 Prior Year Current Year Comparison \$11,685,9 Comparison - Municipal Purposes Tax Rate Prior Year Current Year Manage (+/-) \$0.327 0.327 0.00% \$0.00 Prior Year Current Year % Change (+/-) \$Change (+/-) \$2,038,200.00 \$2,038,200.00 \$0.00% \$0.00 Prior Year Current Year % Change (+/-) \$Change (+/-) \$2,038,200.00 \$2,038,200.00 \$0.00% \$0.00 Prior Year Current Year % Change (+/-) \$Change (+/-) \$1,191.72 \$1,191.72 \$0.00% \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0	County Open Space	0.031	\$192,359.29	1.27%	\$112.98	County Open Space	ESTIMATED	\$192,359.29
Total Taxable Valuation as of October 1, 2021 \$622,331,776.00 S622,331,776.00 Budget Appropriations, before Reserve for Uncollected Taxes S13,317,650 Sudget Appropriations, before Reserve for Uncollected Taxes S13,317,650 Sudget Appropriations, before Reserve for Uncollected Taxes S13,317,650 S13,317,	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Non-Municipal Tax Levy \$13,317.6	Total Taxable Valuation as of	October 1, 2021		100.00%	\$8,870.47	Revenue Anticipated, Excluding Tax Levy		\$15,355,896.59 1,631,708.49
Amount to be Raised by Taxes - Before RUT \$11,685,9 Reserve for Uncollected Taxes (RUT) \$566,0	· ·		\$364.440.00			0 11 1	collected Taxes	\$13,317,696.59
Prior Year to Current Year Comparison Seson			1 /					\$11,685,988.10
Total Amount to be Raised by Taxes \$12,252.00		Prior '	Vear to Current Vear (Comparison		•		\$566,043.88
Prior Year Current Year % Change (+/-) 1		11101	rear to current rear v	<u>comparison</u>		. ,		\$12,252,031.98
Prior Year Current Year % Change (+/-) % of Tax Collections used to Calculate RUT 9			36 11 15	T		Total Filliount to be Raised by Taxes		ψ12,232,031.70
Comparison - Municipal Purposes Tax Levy reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 14,448,9 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlear Year % Change (+/-) \$ Change (+/-) % Change (+/-) % Change (+/-) % of Taxes Collected, CY 2021 15,195,0 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 9 \$1,191.72 \$1,191.72 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$401,8		Prior Year	Current Year	% Change (+/-)	}	% of Tax Collections used to Calculate RUT	<u> </u>	95.38%
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$2,038,200.00 \$2,038,200.00 0.00% \$0.00 Total Tax Revenue, Collections CY 2021 14,448,9 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlean Prior Year Total Tax Levy, CY 2021 15,195,6 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 9 \$1,191.72 \$1,191.72 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$401,8					_	If % used exceeds the actual collection % then		
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$2,038,200.00 \$2,038,200.00 0.00% \$0.00 Total Tax Revenue, Collections CY 2021 14,448,9 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlean Prior Year Total Tax Levy, CY 2021 15,195,6 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 9 \$1,191.72 \$1,191.72 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$401,8		Compariso	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
\$2,038,200.00 \$2,038,200.00 0.00% \$0.00 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 14,448,5 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleady Prior Year) Total Tax Levy, CY 2021 15,195,0 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 9 \$1,191.72 \$1,191.72 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$401,8					¢ Change (+/)			
Total Tax Revenue, Collections CY 2021 14,448,5						Toy Collections ACTUAL as of Prior Voc		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleading Purposes Onleading Prior Year Total Tax Levy, CY 2021 15,195,4 Prior Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 9 \$1,191.72 \$1,191.72 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$401,8		\$2,038,200.00	\$2,038,200.00	0.00%	\$0.00		<u>r</u>	14 449 000 00
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 9 \$1,191.72 \$1,191.72 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$401,8		C	ut am Ama Daaidamtial T	Га Da a4 (М	isinal Damasaa Oal		-	
\$1,191.72 \$1,191.72 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$401,8	<u>'</u>					• •		
Delinquent Taxes - December 31, 2021 \$401,8				-		% of Taxes Conected, CY 2021	=	95.09%
		\$1,191.72	\$1,191.72	0.00%	\$0.00			
Sheet UFR-1						Delinquent Taxes - December 31, 2021		\$401,867.67
					Sheet UFB-1		=	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	28.49%	\$120,100.00	\$421,500.00	\$541,600.00	\$541,600.00							
08	Local Revenue	-2.56%	(\$3,000.00)	\$117,000.00	\$114,000.00	\$114,000.00							
09	State Aid (without offsetting appropriation)	6.90%	\$22,927.00	\$332,268.00	\$355,195.00	\$355,195.00							
08	Uniform Construction Code Fees	25.00%	\$15,000.00	\$60,000.00	\$75,000.00	\$75,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-95.96%	(\$63,091.99)	\$65,745.95	\$2,653.96	\$2,653.96							
08	Other Special Items	497.65%	\$194,582.53	\$39,100.00	\$233,682.53	\$233,682.53							
15	Receipts from Delinquent Taxes	-17.53%	(\$65,797.56)	\$375,374.56	\$309,577.00	\$309,577.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.00%	\$0.00	\$2,038,200.00	\$2,038,200.00	\$2,038,200.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.00%	\$0.00	\$186,700.00	\$186,700.00	\$186,700.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	6.07%	\$220,719.98	\$3,635,888.51	\$3,856,608.49	\$3,856,608.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-	Sheet III	ZD 1	·	·	·	•		·	·	•

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			IATIONS SU	WIWIAKI (ALL	OPERATING F	UNDS)				-					
FCOA		_	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	4.00	-0.40%	(\$1,763.00)	\$443,688.00	\$441,925.00	\$441,925.00								
21	Land-Use Administration		3.00	20.09%	\$14,875.00	\$74,030.00	\$88,905.00	\$88,905.00								
22	Uniform Construction Code		5.00	1.80%	\$1,342.00	\$74,658.00	\$76,000.00	\$76,000.00								
23	Insurance			3.15%	\$7,973.00	\$253,219.00	\$261,192.00	\$261,192.00								
25	Public Safety	6.00	3.00	3.39%	\$5,095.00	\$150,115.00	\$155,210.00	\$155,210.00								
26	Public Works			5.36%	\$44,700.00	\$834,150.00	\$878,850.00	\$878,850.00								
27	Health and Human Services		2.00	-3.94%	(\$874.00)	\$22,155.00	\$21,281.00	\$21,281.00								
28	Parks and Recreation		1.00	-12.46%	(\$3,714.00)	\$29,814.00	\$26,100.00	\$26,100.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.60%	\$1,144.86	\$191,534.10	\$192,678.96	\$3,325.00	\$2,653.96	\$186,700.00						
31	Utilities and Bulk Purchases			13.46%	\$10,150.00	\$75,400.00	\$85,550.00	\$85,550.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$100.00	\$100.00	\$100.00								
36	Statutory Expenditures			5.58%	\$10,274.00	\$183,960.00	\$194,234.00	\$194,234.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00								
43	Court and Public Defender		4.00	2.14%	\$1,378.00	\$64,422.00	\$65,800.00	\$65,800.00								
44	Capital			40.31%	\$195,782.53	\$485,700.00	\$681,482.53	\$681,482.53								
45	Debt			-1.78%	(\$1,700.00)	\$95,500.00	\$93,800.00	\$93,800.00								
46	Deferred Charges			1.81%	\$376.44	\$20,823.56	\$21,200.00	\$21,200.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$566,300.00	\$566,300.00	\$566,300.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	8.00	22.00	7.98%	\$285,039.83	\$3,571,568.66	\$3,856,608.49	\$3,667,254.53	\$2,653.96	\$186,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIKUCTUKAL	202021	
Revenues at Rick	Turing appropriation	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				COPERTY - PROPERTY			• `
Property Tax Asses		erties (October 1, 2021 Valu		Property Tax Assess		oerties (October 1, 2021 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	137	\$17,793,300.00	2.85%	15A Public Schools	1	\$3,978,650.00	10.02%
2 Residential	1,200	\$435,870,334.00	69.71%	15B Other Schools			0.00%
3A/3B Farm	839	\$124,060,940.00	19.84%	15C Public Property	52	\$13,194,800.00	33.22%
4A Commercial	54	\$35,075,100.00	5.61%	15D Church and Charities	9	\$6,108,800.00	15.38%
4B Industrial	4	\$8,972,900.00	1.44%	15E Cemeteries & Graveyards	5	\$333,900.00	0.84%
4C Apartments	4	\$2,009,500.00	0.32%	15F Other Exempt	40	\$16,101,000.00	40.54%
5A/5B Railroad			0.00%	ll -			
6A/6B Business Personal Property	1	\$1,476,666.00	0.24%				
Total	2,239	\$625,258,740.00	100.00%	Total	107	\$39,717,150.00	100.00%
					•		
Average Ratio (%), Assessed to Tru	e Value	97.32%					
Equalized Valuation, Taxable Prope		\$642,477,127.00		Percentage of Exempt vs.			
Equalized variation, Tallacte 110pe	_	ψο 12, 177, 127100		Non-Exempt Properties	6.35%		
Total # of property tax appeals	filed in 2021	County Tax Board	6.00	Non-Exempt Properties	0.5570		
		State Tax Court					
Number of 2021 County Tax Board	decisions appealed to Ta						
•	1.1	ix court					
Number of pending property tax app	bears in State Tax Court						
Amount paid out by municipality for	r tax appeals in 2021			[]			
				[]			

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget	Year's Payments in Lie	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
						1					, ,								
						-													
						+													
						-													
						_													
Total Long Term Exemption	s - Column Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total		0.00	0.00	0.00	Total Long Term Exemption	Column Total	\$0.00	ψ0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	φ0.00		Total Long Term Exempti				
A a grand rotal							11			ant LIED 6	I	Ш			Long Term Exempti	SKILLD IOTAL	\$5.00	\$0.00	Chast HED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	10,647.00	\$9,882.00				\$765.00
Supervisory Staff (Department Heads & Managers)	2.00	13.00	710,371.56	\$578,528.46		\$64,178.70	\$22,828.44	\$44,835.96
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	6.00		730,106.53	\$480,604.80	\$44,395.20	\$50,055.30	\$121,708.28	\$33,342.95
All Other Non-Union Employees not listed above		6.00	28,586.29	\$26,530.20				\$2,056.09
Totals	8.00	22.00	1,479,711.38	\$1,095,545.46	\$44,395.20	\$114,234.00	\$144,536.72	\$81,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C 437 # 6	Current Year		D: 37 # 6	D ' V A 1	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of Covered Members	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & IX)	Limpioyee	Tear Cost	(Medical et ICA)	(Hverage)	Cost
Single Coverage	1.00	\$11,969.28	\$11,969.28	1.00	\$12,086.00	\$12,086.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$22,968.00	\$45,936.00	4.00	\$22,299.14	\$89,196.56
Family	4.00	\$32,523.15	\$130,092.60	2.00	\$30,971.94	\$61,943.88
Employee Cost Sharing Contribution (enter as negative -)			(\$48,460.80)			(\$40,099.40)
Subtotal	7.00		\$139,537.08	7.00		\$123,127.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	7.00		\$139,537.08	7.00		\$123,127.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
W. Cotier	60.00			- Cramanos	7 191 001110111			
M. Ewing	60.00		X					
C. Keller	34.50	·			х			
D. Laudenbach	60.00				X			
J. Kertesz	60.00		х					
J. McNally	12.84	\$3,744.14	х					
J. Burk	26.44	\$7,709.90	х					
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Totals	313.78	\$110,296.09						
Totals	313.76	ψ110,290.09						
Total Funds Reserved	as of end of 2021							
Total Funds App	propriated in 2022							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$465,000.00	\$465,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$92,500.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1,300.00			
-				Bonds - Principal				
			·	Bonds - Interest				
				Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
Į L			\$0.00	<u> </u>		. [
			•	Total	\$93,800.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								T .
Debt Authorized (BNI)	\$574,500.00			Total Principal	\$92,500.00	\$0.00	\$0.00	
Notes Outstanding			\$0.00		\$1,300.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$1,175,000.00			% of Total Current Year Budget	2.43%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	sted Above	Т
Total (Current Year)	\$2,214,500.00	\$465,000.00	\$1,749,500.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	3,845			Total Other				
				_				•
Per Capita Gross Debt	\$575.94			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$455.01			Rating	Aa3			
]				Year of Last Rating	2011			
3 Year Average Property Valuation		\$647,767,913.67		1				-
	_			Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	0.27%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	BOROUGH OF MILFORD	COURT	MUNICIPAL COURT		1/1/2016	12/31/2022	\$24,700.00
Recipient	Municipality	TOWNSHIP OF RARITAN	FIRE INSPECTION SERVICES			1/1/2020	12/31/2023	\$6,000.00
	Amount Received Page Total							\$24,700.00
	Amount Paid Page Total							\$6,000.00
	Page Total							\$30,700.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$24,700.00
	Amount Received Total Amount Paid Total							\$6,000.00
	Total							\$30,700.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	